

CERTIFICATE

2012

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & St	3				
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Road	68-518c				
special fire	80-1503	4	62,082	16,232	3,972
		4			
Special Machinery					
Totals	xxxxxx		62,082	16,232	3,972
Budget Summary	5				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,086,628				
	Nov 1, 2011 Valuation				

Assisted by:

R Neely

Address:

Attest: October 25th 2011

Randall E Neely
County Clerk

Richard L. Lock Treas.

Richard E. Corni Trustee

Governing Body

Special Road Election held
First levy in

for Mills for years.

Erie Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>16,232</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,232</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>2,450</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>127,362</u>	
5b. Personal Property 2010	- <u>199,773</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>22,686</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>25,136</u>	
8. Total Estimated Valuation July 1, 2011	<u>4,086,628</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,061,492</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00619</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>100</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>16,332</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>16,332</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Erie Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
special fire	16,232	1,616	11	71	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,232	1,616	11	71	0

County Treasurer's Motor Vehicle Estimate 1,616

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 71

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09956

Recreational Vehicle Factor 0.00068

16/20M Vehicle Factor 0.00437

Slider Factor 0.00000

Erie Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget special fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	53,446	61,264	44,925
Receipts:			
Ad Valorem Tax		16,232	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,616
Recreational Vehicle Tax			11
16/20 M Vehicle Tax			71
Slider			0
Total Income	19,026		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,026	16,232	1,698
Resources Available:	72,472	77,496	46,623
Expenditures:			
Total Expenses	11,208	32,571	62,082
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,208	32,571	62,082
Unencumbered Cash Balance Dec 31	61,264	44,925	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,130	32,571	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,082
		Tax Required	15,459
Delinquent Comp Rate:		0.050	773
Amount of 2011 Ad Valorem Tax			16,232

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.050	0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of
Erie Township
Neosho County

will meet on October 6th, 2011 at 6:30 P.M. at Richard Lock's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Road							
special fire	11,208	3.248	32,571	4.368	62,082	16,232	3.972
Special Machinery							
Totals	11,208	3.248	32,571	4.368	62,082	16,232	3.972
Less: Transfers	0		0		0		
Net Expenditure	11,208		32,571		62,082		
Total Tax Levied	16,232		16,232		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,997,934		3,716,442		4,086,628		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer